

# GREENE CENTRAL SCHOOL DISTRICT



## FISCAL YEAR 2023-2024 TOTAL BUDGET \$31,580,370

## BUDGET PREVIEW

<b>LOCAL</b> Property Taxes & STAR Revenue	+	<b>STATE</b> State Aid	+	<b>RESERVES</b> Use of Reserves & Fund Balance	+	<b>OTHER</b> Tuition, Shared Revenue, etc.	=	<b>TOTAL REVENUES</b>
\$7,619,949		\$21,707,378		\$999,843		\$1,253,200		\$31,580,370

**ADMINISTRATIVE  
SERVICES**  
\$3,505,028

**INSTRUCTION**  
Instruction, Special Education,  
Occupational Education,  
Co-Curriculum, Athletics  
\$12,298,854

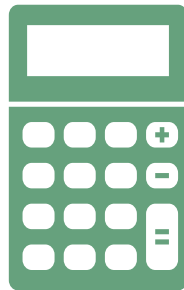
**TRANSPORTATION/  
BUILDING & GROUNDS**  
\$3,242,476

**EMPLOYEE BENEFITS**  
\$7,484,950

**DEBT SERVICES**  
\$5,049,062

**TOTAL EXPENDITURES**  
\$31,580,370

## TAX CAP CALCULATION



### PROPERTY TAX CAP CALCULATION

Proposed 23-24	\$7,619,949
Actual 22-23	\$7,428,408
Increase (2.58%)	\$191,541

**NOTE**  
2.58% represents  
the total  
allowable  
Tax Levy  
Increase.  
This is typically  
referred to  
as the 2%  
Tax Cap.

## GCSD STAFFING (FULL TIME)

111 Instructional

99 Non-instructional

210 Total Staff



## FINANCIAL FACTOIDS

For more detailed  
budget information:  
[www.greenecsd.org](http://www.greenecsd.org)

GCSD's budget  
enhances all existing  
programs and student  
opportunities

2023-24 GCSD Proposed  
Budget represents  
a 4.07% increase in  
expenditures over the  
2022-23 spending plan

GCSD 2022-23  
Enrollment =  
950 Students

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# MOORE MEMORIAL LIBRARY

## 2023 PROPOSED TAX LEVY INCREASE



The Board of Trustees of the Moore Memorial Library is requesting an additional \$20,000 from the taxpayers to support the cost of programming, materials, and staffing. The proposition placed on the School District Budget Ballot seeks a levy of \$198,000. This figure includes the \$178,000 previously approved by the taxpayers, plus the additional \$20,000 request. Our last increase request of \$20,000 was submitted and approved in 2018. If the request is denied, the library continues to receive \$178,000 annually.

Moore Memorial Library has grown as a community resource through a combination of grants, tax dollars, and the donation by businesses and many individuals of time, talent and funds. The library offers free WiFi, downloadable e-books, audio books, and magazines as well as a suite of electronic resources that may be accessed both inside and outside the library. The library continues to provide programming for children and adults. The computer center offers free computer classes and one-on-one help. In 2015 the Greene library and the 8 other libraries in Chenango County, through a grant from the United Way began offering the Dolly Parton Imagination Library which allows every child under the age of five, living in Chenango County to receive a free book each month from birth until age five.

Moore Memorial Library's nature as a private association overseeing public library services imparts unusual responsibilities and opportunities. Total operating expenses in 2018 were \$232,320. Our projected operating expenses for 2023 are \$309,073. Factors that impact our budget include significant annual increases in the minimum wage since 2018 and increased utility and supply expenses. Due to the increased minimum wage and increased utility costs, the library has been forced to reduce other budget lines such as book purchases and programming in the 2023 budget. In order to continue to be responsive to the needs of the community, maintain current staffing, hours and excellent service, and continue to offer the Public Computer Center, the Board of Trustees is asking the community for additional funds to support operating expenses. The most recent library tax levy occurred in 2018. All library services are available to all members of the community.

If the proposition is approved, you will be asked to pay the additional amount when you remit your school taxes in the Fall. The amount is estimated to be an increase of .0523 per 1,000.

For example: A person with property valued at \$100,000 would pay an additional \$5.23 in taxes.

If you have any further questions, please feel free to contact the members of the Board of Trustees:

<i>Jim Ruth</i> , President	<i>Nancy Bromley</i>	<i>David Fowlston</i>	<i>Mike Paino</i>
<i>Gordon Hinman</i> , Vice President	<i>Christine Buck</i>	<i>Gary Breuilly</i>	<i>Karen Raymond</i>

## BUDGET NUMBERS PROPOSED 2023-MOORE MEMORIAL LIBRARY

Disbursements	2023	2022	Difference	Notes	2023	2022	Receipts
Salaries	189,740.00	176,500.00	13,240.00	7.5% increase	\$30,000.00	\$34,000.00	Dividends-income
Benefits/Tax liabilities	19,925.00	18,543.00	1,382.00	10.5% of salary	\$7,600.00	\$7,600.00	Interest-income
Professional Fees	6,000.00	6,000.00	0.00		\$4,500.00	\$4,500.00	Fines
Books	14,000.00	14,000.00	0.00		\$1,500.00	\$1,500.00	Gifts & Contributions
Periodicals	1,500.00	1,500.00	0.00		\$1,875.00	\$1,875.00	LLSA
LP Circuit	200.00	200.00	0.00	2023 contract	\$198,000.00	\$178,000.00	Tax Levy
Video Circuit	200.00	200.00	0.00	2023 contract	\$54,138.00	\$45,349.00	Tech. Grant/Other Foundations
Audios Circuit	0.00	300.00	-300.00	2023 contract	\$4,000.00	\$3,000.00	Program Grants
Books & Music on CDs	700.00	1,000.00	-300.00		\$1,200.00	\$1,200.00	Book Sale
DVD	700.00	1,000.00	-300.00		\$5,000.00	\$5,000.00	Contingency Reserve Fund
Electronic Database	460.00	460.00	0.00	2023 contract	\$460.00	\$460.00	Electronic Database Grant
Copier	0.00	0.00	0.00		\$200.00	\$200.00	GoodSearch/Amazon/Ebay
Book Processing	600.00	500.00	100.00		\$500.00	\$500.00	Fax fees
Fuel Oil	600.00	1,000.00	-400.00		\$100.00	\$100.00	Copier
Telephone	480.00	400.00	80.00	e-rate discount		\$0.00	Lab Revenue
Electricity	11,000.00	10,000.00	1,000.00		\$309,073.00	\$283,284.00	Total Income
Insurance-BOT, Prop, WC	13,860.00	13,200.00	660.00	BOT, Prop,WC	5% increase		
Supplies-Custodial	1,800.00	1,800.00	0.00				
Supplies & Equipment Library	3,000.00	3,000.00	0.00				
Maintenance Contracts	7,500.00	7,500.00	0.00				
Maint Building & Grounds	2,200.00	2,000.00	200.00				
Water & Sewer	600.00	600.00	0.00				
Misc	150.00	150.00	0.00				
Postage	175.00	150.00	25.00				
Petty Cash	0.00	0.00	0.00				
Programs	3,000.00	2,500.00	500.00				
Conferences & Cont Ed	100.00	100.00	0.00				
Annual Automation fee	12,327.00	12,928.00	-601.00	2023 contract			
Contingency Line	5,000.00	5,000.00	0.00				
Computer/software/ website	12,000.00	1,500.00	10,500.00	Lab Machines			
Mileage	150.00	150.00	0.00				
Refreshments	150.00	150.00	0.00				
Downloadable Audio	581.00	581.00	0.00	2023 contract			
Movie License	375.00	372.00	3.00	2023 contract			
<b>Total Expenditures</b>	<b>309,073.00</b>	<b>283,284.00</b>	<b>25,789.00</b>				



# GREENE CENTRAL SCHOOL

40 S. Canal Street  
Greene, NY 13778

## Board Members

John Fish, President  
Douglas Markham, Vice-President  
Seth Barrows  
Kenneth Pickard  
Nicholas Drew  
Natalie McMahan  
Brian Milk

## Visit Us

Website: [www.greenecsd.org](http://www.greenecsd.org)  
Facebook: [www.facebook.com/Greene\\_Central\\_School](http://www.facebook.com/Greene_Central_School)

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ECRWSS

POSTAL PATRON

<h2>2023-24 BUDGET HEARING</h2> <p>MONDAY, MAY 8, 2023 6:00 P.M. MS/HS AUDITORIUM</p>	<h2>Tax Levy Increase 2.58%</h2>	<h2>2023-2024 BUDGET VOTE</h2> <p>TUESDAY, MAY 16, 2023 11:00 A.M.-8:00 P.M. MS/HS AUDITORIUM LOBBY</p>
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## THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district's proposed budget must be presented to the voters in a three-part format. Below, you will find next year's proposed budget in that format, along with comparative data from the current year's budget.

### ADMINISTRATION

Current year . . . . .	\$3,994,465
Proposed 2023-24 . . . . .	\$4,193,540
Change of . . . . .	\$.199,075

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

### PROGRAM

Current year . . . . .	\$19,238,037
Proposed 2023-24 . . . . .	\$20,111,788
Change of . . . . .	\$873,751

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

### CAPITAL

Current year . . . . .	\$7,113,898
Proposed 2023-24 . . . . .	\$7,275,042
Change of . . . . .	\$.161,144

The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including maintenance personnel, custodial personnel and all maintenance supplies and equipment.

## 2022-23 PROPOSITIONS

### PROPOSITION 1—GREENE CENTRAL SCHOOL DISTRICT BUDGET

Shall the Board of Education of the Greene Central School District be authorized to appropriate the sum of \$31,580,370 to meet the estimated expenditures of the school year 2023-2024 and levy the necessary taxes thereof?

### PROPOSITION 2—TRANSPORTATION & MAINTENANCE VEHICLE

Shall the Greene Central School District, Chenango County, New York, be authorized to purchase two school buses, one van and one maintenance truck, including costs incidental thereto, at a total maximum estimated cost of Four Hundred Twenty One Thousand Four Hundred Ninety Six Dollars (\$421,496), and that such sum shall be raised by the levy of a tax upon the taxable property of said School District to be collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued?

### PROPOSITION 3—MOORE MEMORIAL LIBRARY

Shall the proposition be approved authorizing the Board of Education of the Greene Central School District to levy taxes annually in the amount of One Hundred Ninety Eight Thousand Dollars (\$198,000) and to pay over such monies to the trustees of the Moore Memorial Library for purposes of funding the Moore Memorial Library?

### ELECTION OF BOARD MEMBERS

There are two Board of Education vacancies, **Douglas Markham** and **Nicholas Drew** currently hold the two seats. The following people have filed petitions with the Clerk of the District prior to the deadline of April 17, 2023 at 5:00 p.m.

The two (2) individuals receiving the largest number of votes shall be elected to fill the 3-year vacancies covering 7/1/2023-6/30/2026

**Samantha Howe, Douglas Markham, Emily Riggs, Maria McKown**

### QUALIFICATIONS OF VOTERS

Pursuant to Section 2012 of the Education Law, a person qualified to vote in the annual school district election must be:

- Eighteen years of age
- A citizen of the United States
- A resident within the district for a period of 30 days prior to the election